

Gadsden State Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Vocational Trades Building - Roof -Valley Street	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration or obsolescence of existing facilities
2	Browder Lecture Hall Renovate-Wallace Dr.	Deferred Maintenance/Facilities Renewal			170,000	170,000	Deterioration or obsolescence of existing facilities
3	Conversion of Shop Building to Classroom-Ayers	Renovation / Remodeling	265,000			265,000	Greater space requirements for an existing program / Enrollment growth
4	TBI Renovations - East Broad	Renovation / Remodeling			150,000	150,000	Greater space requirements for an existing program
5	Re-roof 3 Buildings - Ayers	Deferred Maintenance/Facilities Renewal		420,000		420,000	Deterioration or obsolescence of existing facilities
6	Wallace Drive Intersection Relocation	New Construction / Acquisition		1,200,000		1,200,000	Safety
7	East Broad Admin. Bldg. Renovation	Renovation / Remodeling	250,000			250,000	Deterioration or obsolescence of existing facilities
8	Meadows library roof - Wallace Dr.	Renovation / Remodeling		100,000		100,000	Deterioration or obsolescence of existing facilities
9	Remodel admissions and registrar offices at Allen Hall - Wallace Dr.	Renovation / Remodeling		100,000		100,000	Greater space requirements for an existing program
10	Parking Lot Repave/Expand- Ayers	Deferred Maintenance/Facilities Renewal		300,000		300,000	Enrollment growth
11	Child Care Building - Ayers Campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space requirements for an existing program / Other
12	Electrical Upgrade - East Broad	Renovation / Remodeling	250,000			250,000	Improvement of utility systems
13	Prater Hall Roof - Valley Street Campus	Renovation / Remodeling	325,000			325,000	Deterioration or obsolescence of existing facilities
14	Parking Lot Additions - Wallace	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety
15	Sidewalk and lighting upgrades - all campuses	Renovation / Remodeling		250,000		250,000	Improvement of campus life (landscaping, lighting, etc.)
16	LRC Audio Edit Machine - Ayers Campus	Major Capital Equipment			14,000	14,000	Other
17	Recreational Trail - Wallace Drive Campus	New Construction / Acquisition		300,000		300,000	Improvement of campus life (landscaping, lighting, etc.)
18	Health Science Building - Wallace Drive	New Construction / Acquisition	10,000,000			10,000,000	New program development
19	Furnaces-Bevill Center	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration or obsolescence of existing facilities
Total			12,640,000	2,770,000	334,000	15,744,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Gadsden State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fire Alarm System in all buildings	Deferred Maintenance/Facilities Renewal	500,000			500,000	Safety
2	HVAC Fan Coil Replacement-all campuses	Deferred Maintenance/Facilities Renewal	678,000			678,000	Deterioration or obsolescence of existing facilities
3	Replace under window panels at Beck-WD	Renovation / Remodeling	100,000			100,000	Deterioration or obsolescence of existing facilities
4	Classroom Building - Ayers	New Construction / Acquisition			6,000,000	6,000,000	New program development
5	CNC Turning Center - Ayers	Major Capital Equipment			16,000	16,000	Other
6	Renovate Donated Building - Ayers	Renovation / Remodeling			400,000	400,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
7	Electrical Rewiring - all campuses	Deferred Maintenance/Facilities Renewal	470,000			470,000	Deterioration or obsolescence of existing facilities
8	Underground Service for Gas, Water, Sewer Lines - Ayers	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improvement of utility systems
9	Underground Service for Electricity - Ayers	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration or obsolescence of existing facilities
10	Conversion of Shop Building to Classroom - Ayers	Renovation / Remodeling	400,000			400,000	Greater space requirements for an existing program / Enrollment growth
11	Softball Locker Room - Wallace Dr.	New Construction / Acquisition	100,000			100,000	Improvement of campus life (landscaping, lighting, etc.)
12	Renovate Beck Field House Wellness Ctr.-WD	Renovation / Remodeling	500,000			500,000	Changed facility needs for an existing program
13	Resurface and Light Tennis Courts - Wallace	Deferred Maintenance/Facilities Renewal			134,000	134,000	Deterioration or obsolescence of existing facilities
14	Signage Project - All Campuses	Renovation / Remodeling			250,000	250,000	Improvement of campus life (landscaping, lighting, etc.)
15	Storm and Sanitary Sewer Repair-all campuses	Deferred Maintenance/Facilities Renewal		275,000		275,000	Deterioration or obsolescence of existing facilities
16	Gymnasium Floor - Wallace Dr.	Renovation / Remodeling	300,000			300,000	Deterioration or obsolescence of existing facilities
Total			3,748,000	275,000	6,800,000	10,823,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.